

CALLOWAY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status Organization	
1. Secondary			
a. Calloway County High School	Permanent	9-12 Center	901/900*
	*Capacity would be increased to 1,000 if existing full classroom size Resource Rooms were subdivided to meet standard Resource size. This would net (3) additional classrooms.		
2. Middle			
a. Calloway County Middle School	Permanent	6-8 Center	705/833*
	*Capacity would be increased to 966 if existing full classroom size Resource Rooms were subdivided to meet standard Resource size. This would net (4) additional classrooms.		
3. Elementary			
a. Calloway County East Elementary School	Permanent	K-5 Center	309/525*
	*Capacity would be increased to 575 if existing full classroom size Resource Rooms were subdivided to meet standard Resource size. This would net (2) additional classrooms.		
b. Calloway County North Elementary School	Permanent	K-5 Center	576/600*
	*Capacity would be increased to 700 if existing full classroom size Resource Rooms were subdivided to meet standard Resource size. This would net (4) additional classrooms.		
c. Calloway County Southwest Elementary School	Permanent	K-5 Center	317/475*
	*Capacity would be increased to 575 if existing full classroom size Resource Rooms were subdivided to meet standard Resource size and the (3) computer classrooms were reduced to the required (1) Computer Classroom. This would net (4) additional classrooms.		
d. Calloway County Preschool	Permanent	PS	n/a

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Cost Est.

- | | | |
|--|------------|-------------|
| 1. Calloway County East Elementary School | 59,848 sf. | |
| Major Renovation within the original building to include; roof replacement, exterior doors, hardware and windows, interior finishes and accessories (ceilings, carpet and tile), HVAC replacement, electrical including security camera system, fire alarm, emergency lighting, plumbing including sewage treatment plant replacement, ADA accessibility including toilet renovations and bleacher replacement. | | |
| | | \$2,783,017 |
| 2. Calloway County North Elementary School | 69,730 sf. | |

Major Renovation **within the original building** to include; roof replacement, exterior doors, hardware and windows, interior finishes and accessories (ceilings, carpet and tile), HVAC replacement, electrical including security camera system, fire alarm, emergency lighting, plumbing including sewage treatment plant replacement, ADA accessibility and bleacher replacement. **(Sub-divide the (9) existing Resource Classrooms that are currently standard classroom size into (10) Resource classrooms and (4) standard sized classrooms.)**

\$3,196,820

3. Calloway County Southwest Elementary School

55,169 sf.

Major Renovation **within the original building** to include; roof replacement, exterior doors, hardware and windows, interior finishes and accessories (ceilings, carpet and tile), HVAC replacement, electrical including security camera system, fire alarm, emergency lighting, plumbing, ADA accessibility and bleacher replacement.

\$2,408,764

4. Calloway County Middle School

102,490 sf.

Major Renovation **within the original building** to include; roof replacement, exterior doors, hardware and windows, interior finishes and accessories (ceilings, carpet and tile), HVAC replacement (except in kitchen), electrical including security camera system, fire alarm, emergency lighting, plumbing, ADA accessibility including toilet renovations and bleacher replacement.

\$4,211,000

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Cost Est.

1. Calloway County High School

150,920 sf.

Major Renovation **within the original building** to include; sitework and paving, roof replacement, windows, interior finishes and accessories (ceilings, carpet and tile), HVAC replacement, electrical including security camera system, fire alarm, emergency lighting, plumbing, ADA accessibility including toilet renovations.

\$1,545,152

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

1. Calloway County Preschool

19,575 sf.

Major Renovation to include; casework, ADA accessibility including toilet renovations, fire alarm and emergency lighting.

\$36,355

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Storage

Construct: A new central storage facility.

1,600 sf.

\$99,200

2. Calloway County Central Office

8,867 sf.

Major Renovation to include; sitework and paving, interior finishes and accessories (ceilings, carpet and tile), electrical including lighting, fire alarm and emergency lighting.

\$35,884

3. Calloway County Maintenance Building

4,000 sf.

Major Renovation to include; windows, interior finishes and accessories (ceilings, carpet and tile), HVAC replacement, electrical including lighting, fire alarm, emergency lighting and plumbing.

\$39,365

4. Calloway County Bus Garage

6,161 sf.

Major Renovation to include; roof, fuel dispensing and containment system, electrical including lighting, fire alarm, emergency lighting and plumbing.

\$72,000

Construct: 1 Wash Bay

1,200 sf.

1,200 sf.

\$111,600

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Calloway County High School	150,920 sf.	
Minor Renovation to include; parking lot lighting.		\$10,000
2. Calloway County Middle School	102,490 sf.	
Minor Renovation to include; bus loading/entrance canopy and parking lot lighting.		\$133,600
3. Calloway County Day Treatment Center	29,914 sf.	
Minor Renovation to include; emergency lighting.		\$6,615
4. Laker Pride Center		
Construct: 1 New Facility	2,000 sf.	2,000 sf. \$222,000
5. Hoke Athletic Complex	12,500 sf.	
Major Renovation to include; sitework and paving, interior finishes and accessories (ceilings, carpet and tile), doors and windows, lockers and benches, HVAC, electrical including lighting, fire alarm and emergency lighting.		\$122,910
6. Calloway County Soccer Locker Room Building	3,997 sf.	
Major Renovation to include; sitework and paving, interior finishes and accessories (ceilings, carpet and tile), exterior doors and hardware, toilet accessories, HVAC, plumbing, electrical including lighting, fire alarm and emergency lighting.		\$107,500